CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC1101000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	CITYWIDE ACCESSIBILITY IMPROVEMENTS	 ,	
TITLE			
PROJECT	City-Wide	PROJECT START	PROJECT STATUS
LOCATION		2018	Existing Project

DESCRIPTION/JUSTIFICATION

An opportunity fund for implementation of a wide range accessibility improvements, as developed by the Accessibility Transition Plan.

REASON FOR MODIFICATION (WHERE APPLICABLE)

2019 - design/prioritize locations for CN in 2020/2021. 2022 - design/prioritize locations for CN in 2023/2024.

COUNCIL GOALS	
Balanced Transportation	
Public Safety	
Neighborhoods	

N	IETHOD OF FINANCING	(%)
Current Revenue 84		84%
Reserve	(\$100,000)	16%
Grants		0%
Other Sources		0%
Debt		0%
Unfunded 0		

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	78,000	5,000	5,000	78,000	5,000	5,000	176,000	0	176,000
In-House Professional Svcs.	0	27,500	10,000	10,000	22,000	10,000	10,000	89,500	0	89,500
Land Acquisition	0	0	15,000	15,000	0	15,000	15,000	60,000	0	60,000
Construction	0	0	75,500	70,000	0	70,000	70,000	285,500	0	285,500
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	105,500	105,500	100,000	100,000	100,000	100,000	611,000	0	611,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Provides a separated walking surface for increased safety and access.
Responds to an urgent need or opportunity	Facilities need to be constructed on a priority basis to meet the non-motorized level of service as set forth in the Comprehensive Plan.
Feasibility, including public support and project readiness	Project is desired by the public and is technically feasible.
Conforms to legal or contractual obligations	Project will be designed and built to comply with professional and legal requirements.
Responds to state and/or federal mandate	All local and State agencies are required by the Federal Government to implement improvements contained within the approved Accessibility Transition Plan.
Benefits to other capital projects	Completes a segment of the priority one non-motorized network.
Implications of deferring the project	Failure to comply with a Federal requirement.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.